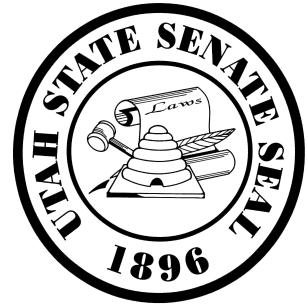




Fiscal Note SJR001

2025 General Session
Joint Resolution Dissolving the North
Logan and Hyde Park Justice Courts
by Wilson, Chris H.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(131,500)	\$(43,100)	\$(174,600)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2025	FY 2026	FY 2027
General Fund	\$0	\$41,000	\$41,000
General Fund, One-time	\$0	\$0	\$0
Children's Legal Defense (GFR)	\$0	\$200	\$200
Children's Legal Defense (GFR), One-time	\$0	\$0	\$0
Court Security Account (GFR)	\$0	\$6,200	\$6,200
Court Security Account (GFR), One-time	\$0	\$0	\$0
Dispute Resolution (GFR)	\$0	\$300	\$300
Dispute Resolution (GFR), One-time	\$0	\$0	\$0
Justice Court Tech, Sec, and Training (GFR)	\$0	\$(1,100)	\$(1,100)
Justice Court Tech, Sec, and Training (GFR), One-time	\$0	\$0	\$0
Trust and Agency Funds	\$0	\$700	\$700
Trust and Agency Funds, One-time	\$0	\$0	\$0
Total Revenues	\$0	\$47,300	\$47,300

Enactment of this legislation could result in ongoing revenue to the state of \$47,300, of which \$41,000 would go to the General Fund, from the assessment of fines that shift to the state beginning in FY 2026.

Expenditures	FY 2025	FY 2026	FY 2027
General Fund	\$0	\$172,500	\$172,500
General Fund, One-time	\$43,100	\$0	\$0
Total Expenditures	\$43,100	\$172,500	\$172,500

Enactment of this legislation could cost the Courts \$43,100 one-time in FY 2025 and \$172,500 ongoing from the General Fund in FY 2026 for increased cases shifted from the local courts to the

First District Court. The \$43,100 one-time in FY2025 is the prorated amount of case processing impact for April, May, and June 2025.

	FY 2025	FY 2026	FY 2027
Net All Funds	\$(43,100)	\$(125,200)	\$(125,200)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could reduce ongoing combined justice court operating costs of approximately \$172,500 for the cities of North Logan and Hyde Park beginning in FY 2026. The cities could also experience a collective fine revenue reduction of \$49,700, while continuing to receive approximately \$36,000 collectively from their share of fine revenue from cases processed in the district court. The net effect of the reductions in both operating costs and fine revenues would be a savings of approximately \$121,700 to the two cities combined.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.