



Fiscal Note

H.B. 6

2026 General Session
Criminal Justice Base Budget
by Gwynn, Matthew H.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(979,149,300)	\$160,100	\$(978,989,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
Restricted Revenue	\$0	\$25,968,400	\$25,968,400
Total Revenues	\$0	\$25,968,400	\$25,968,400
This bill transfers \$25,968,400 in FY 2027 from the General/Income Tax funds into other funds and accounts.			
Expenditures	FY 2026	FY 2027	FY 2028
Transfers	\$0	\$7,648,300	\$7,648,300
Transfers, One-time	\$(950,900)	\$0	\$0
Transportation Fund	\$0	\$5,495,500	\$5,495,500
Other Financing Sources	\$0	\$84,900	\$84,900
Federal Funds	\$0	\$156,426,200	\$156,426,200
Federal Funds, One-time	\$1,045,400	\$1,399,900	\$0
Dedicated Credits Revenue	\$0	\$56,273,000	\$56,273,000
Dedicated Credits Revenue, One-time	\$(839,800)	\$688,200	\$0
Beginning Nonlapsing, One-time	\$30,390,500	\$31,998,800	\$0
General Fund	\$0	\$978,861,300	\$978,861,300
General Fund, One-time	\$0	\$(160,100)	\$0
Income Tax Fund	\$0	\$288,000	\$288,000
Restricted Revenue	\$0	\$166,391,900	\$166,391,900
Restricted Revenue, One-time	\$(58,300)	\$160,100	\$0
Total Expenditures	\$29,586,900	\$1,405,556,000	\$1,371,469,100

This bill appropriates \$29,586,900 for FY 2026, plus \$1,379,587,600, including \$953,020,800 from the General/Income Tax funds for FY 2027. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$25,968,400 in FY 2027 from the General/Income Tax funds into other funds and accounts.

	FY 2026	FY 2027	FY 2028
Net All Funds	<u>\$(29,586,900)</u>	<u>\$(1,379,587,600)</u>	<u>\$(1,345,500,700)</u>

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.