



Fiscal Note

H.B. 7

2026 General Session
Social Services Base Budget
by Ward, Raymond P.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(1,646,421,600)	\$0	\$(1,646,421,600)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
Restricted Revenue	\$0	\$53,379,200	\$53,379,200
Total Revenues	\$0	\$53,379,200	\$53,379,200

This bill transfers \$53,379,200 in FY 2027 from the General/Income Tax funds into other funds and accounts.

Expenditures	FY 2026	FY 2027	FY 2028
Transfers	\$0	\$829,310,100	\$829,310,100
Transfers, One-time	\$(10,856,600)	\$0	\$0
Closing Nonlapsing, One-time	\$47,398,100	\$0	\$0
Other Financing Sources	\$0	\$1,813,000	\$1,813,000
Other Financing Sources, One-time	\$(50,000)	\$0	\$0
Federal Funds	\$0	\$4,989,060,800	\$4,989,060,800
Federal Funds, One-time	\$(44,336,900)	\$0	\$0
Dedicated Credits Revenue	\$0	\$727,392,700	\$727,392,700
Dedicated Credits Revenue, One-time	\$(82,551,900)	\$0	\$0
Beginning Nonlapsing, One-time	\$0	\$7,791,100	\$0
General Fund	\$0	\$1,642,064,000	\$1,642,064,000
Income Tax Fund	\$0	\$4,357,600	\$4,357,600
Restricted Revenue	\$0	\$450,424,800	\$450,424,800
Total Expenditures	\$(90,397,300)	\$8,652,214,100	\$8,644,423,000

This bill appropriates (\$90,397,300) for FY 2026, plus \$8,598,834,900, including \$1,593,042,400 from the General/Income Tax Funds for FY 2027. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$53,379,200 in FY 2027 from the General/Income Tax funds into other funds and accounts.

	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 2028</i>
Net All Funds	\$90,397,300	\$(8,598,834,900)	\$(8,591,043,800)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.