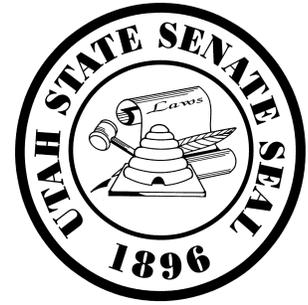




Fiscal Note
H.B. 8

2026 General Session
State Agency Fees and Internal Service
Fund Authorization and Appropriations
by Brooks, Walt



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(6,864,100)	\$104,900	\$(6,759,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
General Fund	\$0	\$(1,344,300)	\$(1,344,300)
General Fund, One-time	\$(954,600)	\$0	\$0
Restricted Revenue	\$0	\$1,344,300	\$1,344,300
Restricted Revenue, One-time	\$954,600	\$0	\$0
Total Revenues	\$0	\$0	\$0

This bill reduces General Fund revenue by \$(954,600) one-time in FY 2026 and \$(1,344,300) ongoing beginning in FY 2027 due to increased spending from accounts that otherwise would transfer proceeds to the General Fund at year-end.

Expenditures	FY 2026	FY 2027	FY 2028
Transfers	\$0	\$1,046,500	\$1,046,500
Transfers, One-time	\$542,900	\$0	\$0
Transportation Fund	\$0	\$1,289,600	\$1,289,600
Transportation Fund, One-time	\$669,700	\$0	\$0
Other Financing Sources	\$0	\$1,993,900	\$1,993,900
Other Financing Sources, One-time	\$1,175,100	\$0	\$0
Federal Funds	\$0	\$2,396,300	\$2,396,300
Federal Funds, One-time	\$1,527,600	\$0	\$0
Dedicated Credits Revenue	\$0	\$1,224,800	\$1,224,800
Dedicated Credits Revenue, One-time	\$365,000	\$0	\$0
Uniform School Fund	\$0	\$6,400	\$6,400
General Fund	\$0	\$4,148,700	\$4,148,700
General Fund, One-time	\$(1,471,200)	\$0	\$0
Income Tax Fund	\$0	\$1,364,700	\$1,364,700
Income Tax Fund, One-time	\$411,700	\$0	\$0
Restricted Revenue	\$0	\$874,200	\$874,200

Restricted Revenue, One-time	\$568,400	\$0	\$0
Total Expenditures	\$3,789,200	\$14,345,100	\$14,345,100
This bill appropriates \$3,789,200, including (\$1,059,500) from the General/Income Tax Funds for FY 2026, plus \$14,345,100, including \$5,519,800 from the General/Income Tax Funds for FY 2027. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts.			
	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 2028</i>
Net All Funds	<u><u>\$(3,789,200)</u></u>	<u><u>\$(14,345,100)</u></u>	<u><u>\$(14,345,100)</u></u>

Local Government UCA 36-12-13(2)(c)
 Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses UCA 36-12-13(2)(c)
 Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)
 Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation JR1-4-601
 This bill does not create a new program or significantly expand an existing program.

Notes on Notes
 Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.