



**Fiscal Note**

**H.B. 20**

2026 General Session  
 Correctional Facility Capacity Amendments  
 by Lisonbee, Karianne



**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(1,900)	\$(25,900)	\$(27,800)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
Closing Nonlapsing, One-time	\$(25,000)	\$(50,000)	\$(75,000)
Beginning Nonlapsing, One-time	\$0	\$25,000	\$50,000
New Account Created By Bill (FN Only), One-time	\$25,000	\$25,000	\$25,000
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

To the extent that criminal justice bills that include delayed fiscal impacts are passed by the Legislature, previously one-time budget savings that would have accrued to the Department of Corrections would instead accrue in the Corrections Facility Expansion Restricted Account created in this bill. The estimated amount is \$25,000 one-time per year, but will vary with policy choices.

Expenditures	FY 2026	FY 2027	FY 2028
General Fund	\$0	\$1,900	\$1,900
General Fund, One-time	\$25,900	\$0	\$0
<b>Total Expenditures</b>	<b>\$25,900</b>	<b>\$1,900</b>	<b>\$1,900</b>

Enactment of this legislation could cost the Department of Government Operations \$900 one-time in FY 2026 and \$1,900 ongoing from the General Fund to create and manage the new Corrections Facility Expansion Restricted Account. To the extent that criminal justice bills with delayed fiscal impact are passed by the Legislature, any previously one-time General Fund budget offsets would accrue to the Corrections Facility Expansion Restricted Account at an estimated \$25,000 annually. The actual cost will vary with policy choices. Also, because the savings from 2026 have already been reallocated, there will be a cost of \$25,000 one-time in FY 2026 from the General Fund.

	FY 2026	FY 2027	FY 2028
<b>Net All Funds</b>	<b>\$(25,900)</b>	<b>\$(1,900)</b>	<b>\$(1,900)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.