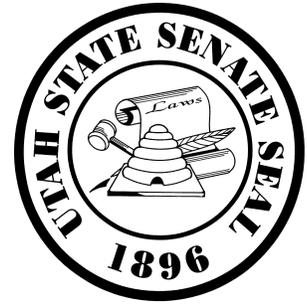




Fiscal Note

H.B. 48

2026 General Session
 Criminal and Juvenile Justice Changes
 by Lisonbee, Karianne



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$ (28,100)	\$ (347,100)	\$ (375,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2026	FY 2027	FY 2028
General Fund	\$0	\$28,100	\$28,100
General Fund, One-time	\$347,100	\$0	\$0
Total Expenditures	\$347,100	\$28,100	\$28,100

Enactment of this legislation could cost the Corrections and Board of Pardons a net \$347,100 one-time and \$28,100 ongoing from the General Fund between FY 2026 and FY 2027 for IT system enhancements and case review. The breakdown is as follows: 1. Board of Pardons and Parole - \$195,000 one-time in FY 2026 and \$28,100 ongoing beginning in FY 2027 for system changes and case review; and 2. Corrections - \$152,100 one-time in FY 2026 for system enhancements.

Net All Funds	FY 2026	FY 2027	FY 2028
	\$ (347,100)	\$ (28,100)	\$ (28,100)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.