

**Fiscal Note****H.B. 49**

2026 General Session
 Law Enforcement Salary Amendments
 by Wilcox, Ryan D.

**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(461,800)	\$0	\$(461,800)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
Total Revenues	\$0	\$0	\$0
Enactment of this legislation likely will not materially impact state revenue.			
Expenditures	FY 2026	FY 2027	FY 2028
Federal Funds	\$0	\$31,700	\$31,700
Expendable Receipts	\$0	\$29,000	\$29,000
State Park Fees (GFR)	\$0	\$404,600	\$404,600
Aquatic Invasive Species	\$0	\$14,600	\$14,600
Interdiction Account (GFR)			
Off-highway Vehicle (GFR)	\$0	\$404,600	\$404,600
Boating (GFR)	\$0	\$331,000	\$331,000
General Fund	\$0	\$461,800	\$461,800
Sovereign Lands Mgt (GFR)	\$0	\$26,400	\$26,400
Wildlife Resources (GFR)	\$0	\$1,135,600	\$1,135,600
Total Expenditures	\$0	\$2,839,300	\$2,839,300

Enactment of this legislation could result in the following ongoing costs in FY 2027 for compensation increases: \$331,000 from the Boating Restricted Account and \$404,600 from the Off-Highway Vehicle (OHV) Account to the Division of Outdoor Recreation; \$54,000 from the General Fund to the Division of Law Enforcement; \$3,200 from the General Fund and \$26,400 from the Sovereign Lands Management Restricted Account to the Division of Forestry, Fire, and State Lands; \$404,600 from the General Fund, \$14,600 from the Aquatic Invasive Species Interdiction Account, \$1,135,600 from the Wildlife Resources Restricted Account, and \$31,700 in federal funds to the Division of Wildlife Resources; \$14,000 from Expendable Receipts to the Contributed Research line item; \$15,000 from Expendable Receipts to the Cooperative Agreements line item; and \$404,600 from the State Park Fees Restricted Account.

	FY 2026	FY 2027	FY 2028
Net All Funds	\$0	\$(2,839,300)	\$(2,839,300)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.