



Fiscal Note
1st Sub. H.B. 68 (Buff)
 2026 General Session
 Housing and Community Development
 Amendments
 by Roberts, Calvin



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2026	FY 2027	FY 2028
Total Expenditures	\$0	\$0	\$0

Enactment of this legislation would transfer from the Governor's Office \$345,000 ongoing from General Fund in FY 2027 to the newly created Division of Housing and Community Development in the Governor's Office of Economic Opportunity for the new deputy director position.

Enactment of this legislation would transfer \$12,167,100 General Fund, \$50,509,600 Federal Funds, \$1,877,900 Dedicated Credits Revenue, \$16,607,100 Interest Income, \$8,000,000 Other Financing Sources, and \$33,3821,700 in Restricted Revenue or in aggregate \$122,983,400 in FY 2027 from the Department of Workforce Services to the Governor's Office of Economic Opportunity to the newly created Division of Housing and Community Development for the consolidation of housing related activities currently undertaken by the State.

	FY 2026	FY 2027	FY 2028
Net All Funds	\$0	\$0	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.