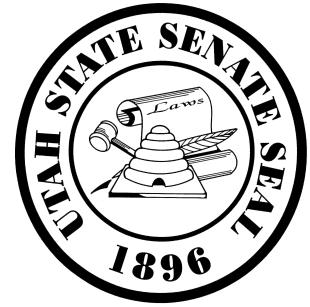




Fiscal Note
3rd Sub. H.B. 70 (Cherry)
2026 General Session
Correctional Health Services Amendments
by Eliason, Steve



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(4,598,500)	\$11,190,400	\$6,591,900

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
Medicaid Bud Stabilization	\$0	\$(7,000,000)	\$0
Restricted Account (GFR), One-time			
General Fund, One-time	\$0	\$7,000,000	\$0
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could transfer \$7 million, one-time in FY 2027 from the Medicaid Growth Reduction and Budget Stabilization Account to the General Fund.

Expenditures	FY 2026	FY 2027	FY 2028
Medicaid Bud Stabilization	\$0	\$3,080,100	\$7,186,900
Restricted Account (GFR), One-time			
General Fund	\$0	\$4,598,500	\$4,598,500
General Fund, One-time	\$113,700	\$(4,304,100)	\$0
Total Expenditures	\$113,700	\$3,374,500	\$11,785,400

Enactment of this legislation could cost the Department of Health and Human Services \$4,476,700 ongoing from the General Fund in FY 2027, with \$4,304,100 backed out one-time in the same year for operational costs including licenses, staff and training around the new electronic health records system. The agency has indicated that they can absorb \$39,600 of the cost. Enactment of this legislation could also cost the Department of Health and Human Services \$3,080,100 one-time in FY 2027 and \$7,186,900 one-time in FY 2028, both from the Medicaid Budget Stabilization Restricted Account for the costs related to procuring an electronic health records system. The Department has indicated it can absorb some of the personnel costs related to this implementation within existing budgets. Enactment of this legislation could also cost the Department of Corrections \$82,200 ongoing in FY 2027 and \$113,700 one-time in FY 2026, both from the General Fund, for operational costs including licenses, staff training and development of the new electronic health records system. The Department has indicated that it can absorb the ongoing costs within existing budgets. The bill includes an appropriation to utilize \$7 million from the Medicaid Growth Reduction and Budget Stabilization Account one-time in FY 2027 to support the development of the electronic records system.

3rd Sub. H.B. 70 (Cherry)

	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 2028</i>
Net All Funds	<u>\$(113,700)</u>	<u>\$(3,374,500)</u>	<u>\$(11,785,400)</u>

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.