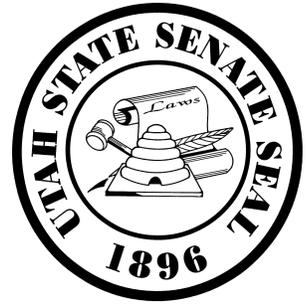




**Fiscal Note**  
**3rd Sub. H.B. 110 (Cherry)**  
 2026 General Session  
 Offender Supervision Amendments - As Amended  
 by Clancy, Tyler



**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(1,404,000)	\$1,053,000	\$(351,000)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2026	FY 2027	FY 2028
General Fund	\$0	\$1,404,000	\$1,404,000
General Fund, One-time	\$0	\$(1,053,000)	\$(702,000)
Total Expenditures	\$0	\$351,000	\$702,000

Enactment of this legislation could cost the Department of Corrections \$1.4 million ongoing in FY 2027 from the General Fund for costs related to supervision of certain offenders by Adult Probation and Parole. Supervision of each offender will cost \$7,800 per offender, per year with potentially over 180 offenders eligible per year. This note reflects a multi-year phase in of costs.

	FY 2026	FY 2027	FY 2028
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(351,000)</b>	<b>\$(702,000)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill creates a new program or significantly expands an existing program.  
For a list of questions lawmakers might ask to improve accountability for the proposed program,  
please see: <https://budget.utah.gov/newprogram>

**Notes on Notes**

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.