



Fiscal Note
1st Sub. H.B. 113 (Buff)
 2026 General Session
 Emergency Reporting Abuse Amendments
 by Monson, Logan



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$ (23,200)	\$ 12,200	\$ (11,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
General Fund	\$ 0	\$ 5,500	\$ 5,500
Total Revenues	\$ 0	\$ 5,500	\$ 5,500

Enactment of this bill could result in ongoing General Fund revenue of \$5,500 beginning in FY 2027, the revenue breakdown is as follows: 1. \$5,200 from the assessment of fines and criminal surcharge fees; and 2. \$300 shift in local revenue to the state.

Expenditures	FY 2026	FY 2027	FY 2028
General Fund	\$ 0	\$ 28,700	\$ 28,700
General Fund, One-time	\$ (12,200)	\$ 0	\$ 0
Total Expenditures	\$ (12,200)	\$ 28,700	\$ 28,700

Enactment of this bill could cost a total of \$16,500 from the General Fund in FY 2027, and \$28,700 in each year thereafter. The cost breakdown is as follows: 1. Courts - \$4,300 ongoing beginning in FY 2027 for case processing; 2. Department of Corrections - \$12,200 in FY 2027, and \$24,400 in each year thereafter; This assumes the following increases: Probation - 2 additional 2-year commitments.

	FY 2026	FY 2027	FY 2028
Net All Funds	\$ 12,200	\$ (23,200)	\$ (23,200)

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could result in an ongoing fine revenue decrease by an estimated \$300 beginning in FY 2027. Local government entities could experience the following estimated expenditure impacts beginning in FY 2027: 1. Prosecutors - \$4,600 increase; 2. Public Defense - \$9,200 increase; 3. Local Justice Court - unknown increase.

Individuals & Businesses

UCA 36-12-13(2)(c)

Individuals cited for violations could pay up to \$1,310 per case for an aggregated cost of \$5,200 in fines and surcharge fees beginning in FY 2027.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.