



Fiscal Note
H.B. 137

2026 General Session
Violent Crime Clearance Rate
Amendments
by Clancy, Tyler



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$ (510,500)	\$ (9,500)	\$ (520,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2026	FY 2027	FY 2028
General Fund	\$0	\$510,500	\$510,500
General Fund, One-time	\$900	\$8,600	\$0
Total Expenditures	\$900	\$519,100	\$510,500

Enactment of this legislation could cost the Department of Government Operations \$900 one-time and \$1,900 ongoing from the General Fund to create and manage the new fund. It could also cost the Commission on Criminal and Juvenile Justice \$17,200 one-time and \$8,600 ongoing from the General Fund to set up and manage the grant process. Finally, it is estimated to cost \$500,000 ongoing from the General Fund as pass-thru funds to eligible grantees across the state.

Net All Funds	FY 2026	FY 2027	FY 2028
	\$ (900)	\$ (519,100)	\$ (510,500)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation creates a fund to award competitive and other grants to local law enforcement agencies. Receiving a grant would increase revenue to the agency, with an estimated distribution of \$500,000 annually statewide.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.