



Fiscal Note
1st Sub. H.B. 137 (Buff)
 2026 General Session
 Violent Crime Clearance Rate
 Amendments
 by Clancy, Tyler



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(10,500)	\$(9,500)	\$(20,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2026	FY 2027	FY 2028
General Fund	\$0	\$10,500	\$10,500
General Fund, One-time	\$900	\$8,600	\$0
New Account Created By Bill (FN Only)	\$0	\$250,000	\$250,000
Total Expenditures	\$900	\$269,100	\$260,500

Enactment of this legislation could cost the Department of Government Operations \$900 one-time and \$1,900 ongoing from the General Fund to create and manage the new fund. It could also cost the Commission on Criminal and Juvenile Justice \$17,200 one-time and \$8,600 ongoing from the General Fund to set up and manage the grant process. Also, the bill appropriates \$250,000 ongoing from the Violent Crime Clearance Rate Fund created in the bill. The amount available for distribution is dependent on donations or other sources as outlined in the bill.

Net All Funds	FY 2026	FY 2027	FY 2028
	\$(900)	\$(269,100)	\$(260,500)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation creates a fund to award competitive and other grants to local law enforcement agencies. Receiving a grant would increase revenue to the agency. However, with the primary source of revenue being donations the exact amount is unknown.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.