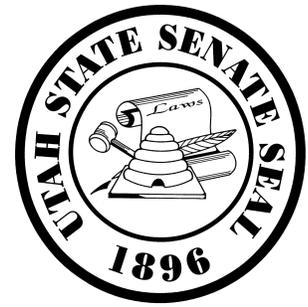




**Fiscal Note**  
**1st Sub. H.B. 205 (Buff)**

2026 General Session  
 Substance Use Intervention Amendments  
 by Clancy, Tyler



**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(19,600)	\$0	\$(19,600)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
Court Security Account (GFR)	\$0	\$2,200	\$2,200
Surcharge Fines	\$0	\$28,500	\$28,500
General Fund	\$0	\$15,800	\$15,800
<b>Total Revenues</b>	<b>\$0</b>	<b>\$46,500</b>	<b>\$46,500</b>

Enactment of this legislation could increase revenue to the General Fund by \$15,800 ongoing beginning in FY 2027 due to the fines collected from the new class A misdemeanor. Additionally, enactment of this legislation could also increase the Surcharge Fee revenue by \$28,500 ongoing beginning in FY 2027 and increase the revenue to the Court Security Account by \$2,200 ongoing beginning in FY 2027 due to the new class A misdemeanor.

Expenditures	FY 2026	FY 2027	FY 2028
General Fund	\$0	\$35,400	\$35,400
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$35,400</b>	<b>\$35,400</b>

To the extent that a case is filed in district court as a result of the charges in this legislation, enactment of this legislation could cost the Courts \$680 from the General Fund per case. Assuming that there is an increase of 52 cases, enactment of this legislation could increase costs to the Courts by \$35,400 ongoing from the General Fund beginning in FY 2027 due to the support staff needed to process the additional cases from the new class A misdemeanor.

	FY 2026	FY 2027	FY 2028
<b>Net All Funds</b>	<b>\$0</b>	<b>\$11,100</b>	<b>\$11,100</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation could increase revenue to local governments by about \$380 per case for fines/fees. Total aggregated revenue is expected to be \$15,900. Local government entities could experience the following estimated expenditures: 1. Prosecutors - \$1,160 per case; 2. Public Defense - \$2,250 per case; 3. County Jails - unknown increase at about \$83 per day per offender in incarceration costs; 4. Local Justice Court - unknown increase.

Additionally, enactment of this legislation could increase costs to local governments by \$3,300 one-time to establish a substance use program.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

To the extent that individuals violate provisions of this legislation, this could cost certain offenders about \$1,500 per case. It is estimated that there could be an increase of 52 additional cases, which is aggregate estimate of \$62,400 in additional cost to individuals.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <https://budget.utah.gov/newprogram>

**Notes on Notes**

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.