



Fiscal Note
H.B. 213

2026 General Session
Criminal Proceedings Amendments
by Abbott, Nelson T.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(11,672,800)	\$(586,200)	\$(12,259,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
Dedicated Credits Revenue	\$0	\$1,040,000	\$1,040,000
Total Revenues	\$0	\$1,040,000	\$1,040,000

Enactment of this legislation could increase Dedicated Credit revenue to the Attorney General's Office by \$1,040,000 ongoing beginning in FY2027 due to ISF collection from other agencies.

Expenditures	FY 2026	FY 2027	FY 2028
Other Financing Sources	\$0	\$562,500	\$562,500
Dedicated Credits Revenue	\$0	\$1,040,000	\$1,040,000
General Fund	\$0	\$11,329,300	\$11,329,300
General Fund, One-time	\$48,000	\$538,200	\$0
Income Tax Fund	\$0	\$343,500	\$343,500
Total Expenditures	\$48,000	\$13,813,500	\$13,275,300

Enactment of this legislation could cost the Department of Public Safety \$1,767,400 ongoing from the General Fund beginning in FY 2027 and \$48,000 one-time from the General Fund in FY 2027 for staff support in order to reach the new timelines for more complex cases they are involved in. Enactment of this legislation could also increase cost to the Courts by \$3,973,500 ongoing from the General Fund beginning in FY 2027 and \$538,200 one-time from the General Fund in FY 2027 for staff support and a new system to track the new deadlines and process cases within the new deadlines. Additionally, enactment of this legislation could increase costs to the Attorney General's Office by \$5,454,400 ongoing from the General Fund beginning in FY 2027 and \$1,040,000 ongoing from Dedicated Credits beginning in FY 2027 for staff support to hire more attorneys to process cases by the new deadlines. Enactment of the legislation could also cost multiple agencies an aggregate of \$134,000 ongoing from the General Fund, \$343,500 ongoing from the Income Tax Fund, and \$562,500 ongoing from Other Financing sources, all beginning in FY 2027, to pay the Attorney General ISF rates for support during cases.

	FY 2026	FY 2027	FY 2028
Net All Funds	\$(48,000)	\$(12,773,500)	\$(12,235,300)

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could increase local court expenditures due to speeding up the trial process, though the extent is unknown.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.