



Fiscal Note

H.B. 308

2026 General Session
Homeless Services Amendments
by Okerlund, Clinton



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$44,700	\$0	\$44,700

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2026	FY 2027	FY 2028
General Fund	\$0	\$(44,700)	\$(44,700)
Total Expenditures	\$0	\$(44,700)	\$(44,700)

Enactment of this bill could reduce funds to the Governor's Office of Planning and Budget \$320,000 ongoing in FY 2027 and \$53,000 one-time in FY 2026 from the General Fund as the position of the State's Homeless Coordinator is moved to the Department of Workforce Services.

Enactment of this bill could cost the Department of Workforce Services \$275,300 ongoing in FY 2027 and \$53,000 one-time in FY 2026 from the General Fund as the position of the State's Homeless Coordinator is moved to the Office of Homeless Services within the Department of Workforce Services.

	FY 2026	FY 2027	FY 2028
Net All Funds	\$0	\$44,700	\$44,700

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.