



## Fiscal Note

### H.B. 370

2026 General Session  
Sex Offender Oversight Amendments  
by Lisonbee, Karianne



#### General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(2,962,500)	\$(1,075,300)	\$(4,037,800)

#### State Government

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
Dedicated Credits Revenue	\$0	\$78,400	\$78,400
Total Revenues	\$0	\$78,400	\$78,400

Enactment of this bill could increase dedicated credit revenue to the Attorney General by \$78,400 ongoing beginning in FY 2027 for legal services.

Expenditures	FY 2026	FY 2027	FY 2028
Dedicated Credits Revenue	\$0	\$78,400	\$78,400
General Fund	\$0	\$2,962,500	\$2,962,500
General Fund, One-time	\$784,600	\$290,700	\$0
Total Expenditures	\$784,600	\$3,331,600	\$3,040,900

Enactment of this bill could cost \$3,040,900 ongoing and \$1,075,300 one-time from the General Fund in FY 2026 and FY 2027, the cost breakdown is as follows: 1. Public Safety - \$2,493,000 ongoing and \$732,100 one-time for establishment/maintenance of a sex offender monitoring program for certain offenders, IT system changes, and legal services (of which \$78,400 ongoing would be passed through to the Attorney General); 2. Corrections - \$396,800 and \$52,500 one-time for offender monitoring and equipment; and 3. Courts - \$72,700 ongoing and \$290,700 one-time for IT system changes and warrant review. This estimate assumes about 350 applicable offenders annually.

	FY 2026	FY 2027	FY 2028
Net All Funds	\$(784,600)	\$(3,253,200)	\$(2,962,500)

#### Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could save local law enforcement agencies an unknown amount in ongoing sex offender monitoring costs beginning in FY 2026.

#### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill creates a new program or significantly expands an existing program.

For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <https://budget.utah.gov/newprogram>

**Notes on Notes**

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.