**Fiscal Note**
**H.B. 393**
2026 General Session
Early Intervention for Dyslexia Amendments
by Defay, Ariel

## General, Income Tax, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|---|---|---|---|
| **Net GF/ITF/USF (rev.-exp.)** | $(477,000) | $0 | $(477,000) |

## State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2026 | FY 2027 | FY 2028 |
|---|---|---|---|
| Total Revenues | $0 | $0 | $0 |

Enactment of this legislation likely will not materially impact state revenue.

| Expenditures | FY 2026 | FY 2027 | FY 2028 |
|---|---|---|---|
| Income Tax Fund | $0 | $477,000 | $477,000 |
| Total Expenditures | $0 | $477,000 | $477,000 |

Enactment of this bill may cost the State Board of Education $400,000 ongoing from the Income Tax Fund beginning in FY 2027 to implement and contract with the University of Utah for the Dyslexia pilot program outlined in the bill. The State Board of Education indicated that they can absorb $77,000 of the costs associated with implementation.

| | FY 2026 | FY 2027 | FY 2028 |
|---|---|---|---|
| **Net All Funds** | $0 | $(477,000) | $(477,000) |

## Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

## Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

## Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

## Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program.

For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:  https://budget.utah.gov/newprogram

**Notes on Notes**

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.