



**Fiscal Note**  
**1st Sub. H.B. 393 (Buff)**  
 2026 General Session  
 Early Intervention for Dyslexia  
 Amendments  
 by Defay, Ariel



**General, Income Tax, and Uniform School Funds**

JR4-4-101

|                            | Ongoing | One-time      | Total         |
|----------------------------|---------|---------------|---------------|
| Net GF/ITF/USF (rev.-exp.) | \$0     | \$(1,500,000) | \$(1,500,000) |

**State Government**

UCA 36-12-13(2)(c)

| Revenues   | FY 2026    | FY 2027            | FY 2028    |
|--|------------|--------------------|------------|
| Public Education Economic Stabilization Restricted Account, One-time | \$0        | \$1,500,000        | \$0        |
| <b>Total Revenues</b>  | <b>\$0</b> | <b>\$1,500,000</b> | <b>\$0</b> |

Enactment of this legislation assumes \$1,500,000 one-time in Uniform School Funds transferred to the Public Education Economic Stabilization Restricted Account will be used to fund the appropriation detailed in the bill.

| Expenditures   | FY 2026    | FY 2027            | FY 2028    |
|--|------------|--------------------|------------|
| Uniform School Fund, One-time  | \$0        | \$1,500,000        | \$0        |
| Public Education Economic Stabilization Restricted Account, One-time | \$0        | \$1,500,000        | \$0        |
| <b>Total Expenditures</b>  | <b>\$0</b> | <b>\$3,000,000</b> | <b>\$0</b> |

Enactment of this bill appropriates \$1,500,000 one-time from the Public Education Economic Stabilization Restricted Account in FY 2027 to implement and contract with the University of Utah for the Dyslexia pilot program outlined in the bill. The funds will be used over the course of the four-year pilot program.

This legislation assumes the transfer of \$1,500,000 one-time in FY 2027 from the Uniform School Fund to the Public Education Economic Stabilization Restricted Account.

|                      | FY 2026    | FY 2027              | FY 2028    |
|----------------------|------------|----------------------|------------|
| <b>Net All Funds</b> | <b>\$0</b> | <b>\$(1,500,000)</b> | <b>\$0</b> |

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill creates a new program or significantly expands an existing program.  
For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <https://budget.utah.gov/newprogram>

**Notes on Notes**

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.