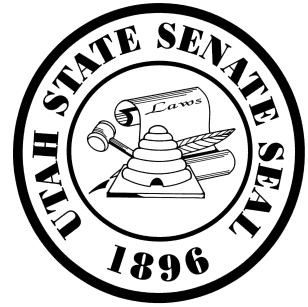




Fiscal Note
1st Sub. H.B. 439 (Buff)
2026 General Session
Water Planning Amendments
by Shallenberger, David



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$(10,000)	\$(10,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2026	FY 2027	FY 2028
General Fund, One-time	\$0	\$10,000	\$0
Total Expenditures	\$0	\$10,000	\$0

Enactment of this legislation could cost the Department of Natural Resources \$10,000 one-time in FY 2027 from the General Fund for rule making. The department has indicated it can absorb this cost.

	FY 2026	FY 2027	FY 2028
Net All Funds	\$0	\$(10,000)	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could cost certain municipalities, counties, and local districts approximately \$7,500 to update plans for their reasonable future water requirement with the state engineer. The aggregate amount can not be estimated at this time.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.