Fiscal Note
H.B. 444
2026 General Session
State Land Access Road Amendments
by Shelley, Troy

General, Income Tax, and Uniform School Funds
JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	$0	$(228,000)	$(228,000)

State Government
UCA 36-12-13(2)(c)

Revenues	*FY 2026*	*FY 2027*	*FY 2028*
Total Revenues	$0	$0	$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	*FY 2026*	*FY 2027*	*FY 2028*
Transportation Fund	$0	$1,250,000	$1,250,000
Closing Nonlapsing, One-time	$0	$(111,000)	$0
Land Grant Management Fund, One-time	$0	$571,300	$283,300
Beginning Nonlapsing, One-time	$0	$0	$111,000
General Fund, One-time	$6,000	$222,000	$0
Total Expenditures	$6,000	$1,932,300	$1,644,300

Enactment of this legislation could cost the School and Institutional Trust Lands Administration $571,300 one-time in FY 2027 and $283,300 one-time in FY 2028 from the Land Grant Management Fund to identify, map, and record easements for roads located on trust lands in 11 counties. This legislation could also cost the Public Lands Policy Coordinating Office $6,000 one-time in FY 2026, $111,000 one-time in FY 2027 and $111,000 one-time in FY 2028 from the General Fund to identify, map, and record easements for roads located on state lands in 22 counties. The department has indicated it can absorb $81,000 one-time in FY 2027 and $81,000 one-time in FY 2028. Finally, enactment could cost the Department of Transportation $1,250,000 ongoing from the Transportation Fund beginning in FY 2027 to pay for adjudicative proceedings for an estimated 15 vacated roads per year.

	FY 2026	*FY 2027*	*FY 2028*
Net All Funds	$(6,000)	$(1,932,300)	$(1,644,300)

Local Government
UCA 36-12-13(2)(c)

Enactment of this legislation changes the process for counties to vacate class D roads. The fiscal impacts will vary by county and cannot be estimated at this time.

2026/02/12 10:44, Lead Analyst: Lacey Moore, Attorney: Gasser, K.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.