



Fiscal Note

H.B. 468

2026 General Session
Breast Cancer Prevention Amendments
by Watkins, Christine F.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(309,000)	\$(51,600)	\$(360,600)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2026	FY 2027	FY 2028
Other Financing Sources	\$0	\$145,400	\$145,400
Other Financing Sources, One-time	\$24,300	\$0	\$0
General Fund	\$0	\$131,800	\$131,800
General Fund, One-time	\$22,000	\$0	\$0
Income Tax Fund	\$0	\$177,200	\$177,200
Income Tax Fund, One-time	\$29,600	\$0	\$0
Insurance Department Acct (GFR), One-time	\$16,500	\$0	\$0
Total Expenditures	\$92,400	\$454,400	\$454,400

Enactment of this legislation could increase expenditures for the Insurance Department from the Insurance Department Restricted Account by \$16,500 one-time in FY 2026 for personnel costs. The Department has indicated that these costs can be absorbed. The costs for treatment-related breast exams could increase expenditures for the state employee health plan by \$75,900 one-time in FY 2026 and \$454,400 ongoing beginning in FY 2027.

	FY 2026	FY 2027	FY 2028
Net All Funds	\$(92,400)	\$(454,400)	\$(454,400)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could impact local entities by an estimated \$0.61 per member per month. For local entities covered by PEHP, this could result in an aggregate impact of \$727,400 annually. The aggregate cost to entities covered by private insurers is unknown.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.