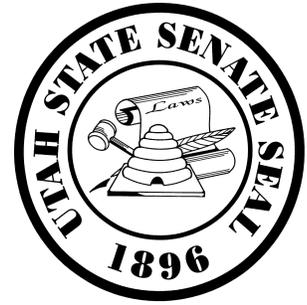




Fiscal Note
2nd Sub. H.B. 473 (Gray)
 2026 General Session
 Colorado River Authority Amendments
 by Chew, Scott H.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$1,900	\$0	\$1,900

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2026	FY 2027	FY 2028
Colorado River Authority of Utah Restricted Account (GFR)	\$0	\$(1,699,800)	\$(1,699,800)
General Fund	\$0	\$(1,900)	\$(1,900)
Total Expenditures	\$0	\$(1,701,700)	\$(1,701,700)

Enactment of this legislation decreases expenditures in the Governor's Office by \$5,333,600 ongoing starting in FY 2027 from various sources and increases expenditures by an equivalent amount in the Department of Natural Resources from moving where the Colorado River Authority is housed organizationally. Enactment of this legislation also reduces an ongoing \$1,638,500 General Fund transfer to the newly repealed Colorado River Authority Restricted Account and appropriates an equivalent amount to the Department of Natural Resources starting in FY 2027. Finally, enactment of this legislation could reduce General Fund expenditures by \$1,900 ongoing starting in FY 2027 for the Department of Government Operations from repealing a general fund restricted account.

	FY 2026	FY 2027	FY 2028
Net All Funds	\$0	\$1,701,700	\$1,701,700

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.