Fiscal Note
2nd Sub. H.B. 572 (Gray)

2026 General Session
Behavioral and Mental Health Amendments
by Eliason, Steve

General, Income Tax, and Uniform School Funds JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	$(21,025,500)	$(94,760,100)	$(115,785,600)

State Government UCA 36-12-13(2)(c)

Revenues	*FY 2026*	*FY 2027*	*FY 2028*
Transfers	$0	$1,000,000	$1,000,000
Transfers, One-time	$0	$(1,000,000)	$(1,000,000)
Total Revenues	$0	$0	$0

Enactment of this legislation could generate $1,000,000 in ongoing Medicaid reimbursement revenues for the State Hospital when the new building funded in this bill becomes operational. These revenues are backed out in FY 2027 and FY 2028 as the building would need to be constructed first to receive patients.

Expenditures	*FY 2026*	*FY 2027*	*FY 2028*
General Fund	$0	$21,025,500	$21,025,500
General Fund, One-time	$3,100	$94,757,000	$(2,500,000)
Total Expenditures	$3,100	$115,782,500	$18,525,500

Enactment of this legislation could cost the Department of Health and Human Services $21,025,500 ongoing from the General Fund in FY 2027. $2,500,000 of this funding for operations is backed out one-time in FY 2027 and FY 2028 until the building comes online. Enactment of this legislation could also cost the Department of Health and Human Services $3,100 one-time in FY 2026 and $94,757,000 one-time in FY 2027, both from the General Fund for several purposes including building the screening tool required to be developed in the legislation, funding several receiving centers, a new building at the State Hospital.

The bill appropriates $17,850,200 ongoing from the General Fund for the purposes listed above including: (a) $299,700 for the family outreach specialist program; (b) $2,500,000 for the operational costs of a new building at the State Hospital; (c) $1,600,000 for the operational costs of two Mobile Crisis Outreach Teams; (d) $2,400,000 for the operational costs of two rural receiving centers; (e) $10,000,000 for a community-based peer support program; (f) $100,000 for a suicide prevention training program; (g) $850,000 for the Live On campaign; and (h) Medicaid collaborative care rate increases. The bill appropriates $97,100,500 one-time from the General Fund for the following purposes: (a) $1,600,00 for the start-up costs of two Mobile Crisis Outreach Teams; (b) $6,900,000 for the construction costs of two rural receiving centers; (c) $600,000 for rural behavioral health transportation; and (d) $88,000,000 for the construction costs for a new building at Utah State Hospital.

2026/02/26 21:47, Lead Analyst: Sean C. Faherty, Attorney: Shewan, A.

	FY 2026	FY 2027	FY 2028
Net All Funds	$(3,100)	$(115,782,500)	$(18,525,500)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program.
For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: https://budget.utah.gov/newprogram

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.