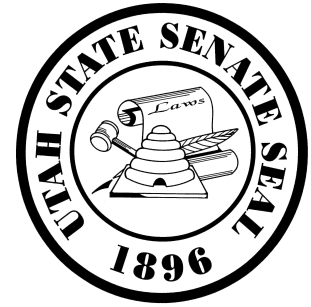




Fiscal Note
H.B. 599

2026 General Session
Social Services Funding Amendments
by Ward, Raymond P.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$14,595,300	\$12,785,600	\$27,380,900

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
Federal Funds	\$0	\$(3,841,600)	\$(3,841,600)
Federal Funds, One-time	\$0	\$4,299,200	\$0
Expendable Receipts	\$0	\$729,300	\$729,300
Expendable Receipts, One-time	\$0	\$(729,300)	\$0
General Fund	\$0	\$12,400,000	\$12,400,000
General Fund, One-time	\$15,500,000	\$0	\$0
Medicaid ACA Fund	\$0	\$(12,400,000)	\$(12,400,000)
Medicaid ACA Fund, One-time	\$(15,500,000)	\$0	\$0
Total Revenues	\$0	\$457,600	\$(3,112,300)

Enactment of this legislation may impact the following funding sources: (1) General Fund - increases of \$15,500,000 in FY 2026 and \$12,400,000 ongoing in FY 2027, (2) Medicaid ACA Fund - decreases of (\$15,500,000) in FY 2026 and (\$12,400,000) ongoing in FY 2027, (3) federal funds - \$457,600 in FY 2027 and (\$3,841,600) ongoing in FY 2028 as well as (4) expendable receipts - \$729,300 ongoing in FY 2028.

Expenditures	FY 2026	FY 2027	FY 2028
Transfers	\$0	\$(502,000)	\$(502,000)
Federal Funds	\$0	\$(3,841,600)	\$(3,841,600)
Federal Funds, One-time	\$0	\$4,299,200	\$0
Expendable Receipts	\$0	\$729,300	\$729,300
Expendable Receipts, One-time	\$0	\$(729,300)	\$0
Tobacco Settlement (GFR)	\$0	\$1,700,000	\$1,700,000
Tobacco Settlement (GFR), One-time	\$1,700,000	\$0	\$0
General Fund	\$0	\$(2,195,300)	\$(2,195,300)
General Fund, One-time	\$1,500	\$2,712,900	\$0
Total Expenditures	\$1,701,500	\$2,173,200	\$(4,109,600)

Enactment of this legislation may impact the State by \$1,701,500 total funds increase (\$1,500 General Fund) in FY 2026, \$2,173,200 total funds increase (\$517,600 General Fund) in FY 2027, and (\$4,109,600) total funds decrease ((\$2,195,300) General Fund decrease) ongoing in FY 2028 for (1) including immunosuppressive drugs on Medicaid's preferred drug list, (2) integrating the Children's Health Insurance Program program into the Medicaid program, (3) having the University of Utah School of Dentistry pay the state match and provide the dental services to Children's Health Insurance Program clients, and (4) increasing funding from the Tobacco Settlement Restricted Account for children in the Children's Health Insurance Program and Medicaid. The agency has indicated that it can absorb \$1,500 of the one-time FY 2026 General Fund costs.

	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 2028</i>
Net All Funds	<u>\$ (1,701,500)</u>	<u>\$ (1,715,600)</u>	<u>\$ 997,300</u>

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.