



Fiscal Note
H.J.R. 17

2026 General Session
Joint Rules Resolution - Legislative
Expenditures Amendments
by Wilcox, Ryan D.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(3,947,000)	\$(220,000)	\$(4,167,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2026	FY 2027	FY 2028
General Fund	\$0	\$3,947,000	\$3,947,000
General Fund, One-time	\$0	\$220,000	\$0
Total Expenditures	\$0	\$4,167,000	\$3,947,000

Enactment of this legislation could cost the Senate \$1,148,000 ongoing and \$64,000 one-time from the General Fund in FY 2027 for legislative aides and equipment. Enactment could also cost the House of Representatives \$2,799,000 ongoing and \$156,000 one-time from the General Fund in FY 2027 for legislative aides and equipment.

	FY 2026	FY 2027	FY 2028
Net All Funds	\$0	\$(4,167,000)	\$(3,947,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.