



Fiscal Note
1st Sub. S.B. 12 (Green)
2026 General Session
Sunset and Repeal Date Amendments
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General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(19,000)	\$(17,800)	\$(36,800)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
Total Revenues	\$0	\$0	\$0
Enactment of this legislation likely will not materially impact state revenue.			
Expenditures	FY 2026	FY 2027	FY 2028
General Fund	\$0	\$19,000	\$19,000
General Fund, One-time	\$0	\$17,800	\$0
Total Expenditures	\$0	\$36,800	\$19,000
Enactment of this legislation appropriates \$19,000 from the General Fund ongoing, beginning in FY 2027, to the Department of Health and Human Services for the Rare Disease Advisory Council. Enactment could also cost the Division of Indian Affairs \$10,800, the Senate \$2,300, and the House of Representatives \$4,700, all one-time from the General Fund in FY 2027 for compensation and travel costs associated with extending the Bears Ears Visitor Center Advisory Committee. All costs associated with extending the Bears Ears Visitor Center Advisory Committee can be absorbed.			
Net All Funds	<u>\$0</u>	<u>\$(36,800)</u>	<u>\$(19,000)</u>

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.