



## Fiscal Note

### S.B. 30

2026 General Session  
Human Trafficking, Exploitation, and  
Smuggling Amendments  
by Musselman, Calvin R.



#### General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(140,700)	\$88,200	\$(52,500)

#### State Government

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
Total Revenues	\$0	\$0	\$0
Enactment of this legislation likely will not materially impact state revenue.			
Expenditures	FY 2026	FY 2027	FY 2028
General Fund	\$0	\$140,700	\$140,700
General Fund, One-time	\$1,500	\$(89,700)	\$(38,800)
Total Expenditures	\$1,500	\$51,000	\$101,900
Enactment of this bill could cost a total of \$51,000 from the General Fund in FY 2027, \$101,900 in FY 2028, and \$140,700 in each year thereafter. The cost breakdown is as follows: 1. Department of Corrections - \$50,200 in FY 2027, \$100,400 in FY 2028, and \$138,400 in each year thereafter; 2. Board of Pardons and Parole - \$800 in FY 2027, \$1,500 in FY 2028, \$2,300 in each year thereafter. This assumes the following annual increases: 1. Probation - 2 additional 2-year commitments; 2. Prison - 1 additional 3-year commitment. This could also cost the Department of Health and Human Services about \$1,500 one-time from the General Fund in in FY 2026 for rule-writing.			
Net All Funds	FY 2026	FY 2027	FY 2028
	\$(1,500)	\$(51,000)	\$(101,900)

#### Local Government

UCA 36-12-13(2)(c)

Local government entities could experience the following estimated expenditure impacts beginning in FY 2027: 1. Prosecutors - \$8,400 increase; 2. Public Defense - \$17,500 increase; 3. Local Justice Court - unknown increase.
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#### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.
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**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.