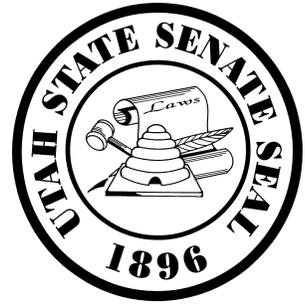




Fiscal Note

S.B. 95

2026 General Session
Public Speaking Amendments
by Riebe, Kathleen A.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(4,598,500)	\$(3,085,000)	\$(7,683,500)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2026	FY 2027	FY 2028
General Fund	\$0	\$181,000	\$181,000
General Fund, One-time	\$10,000	\$0	\$0
Income Tax Fund	\$0	\$4,417,500	\$4,417,500
Income Tax Fund, One-time	\$3,075,000	\$0	\$0
Total Expenditures	\$3,085,000	\$4,598,500	\$4,598,500

Enactment of this legislation could cost the Department of Public Safety \$181,000 ongoing beginning in FY27 and \$10,000 one-time in FY26 from the General Fund to hire a security consultant. Enactment of this legislation could additionally cost institutions of higher education a total of \$3,075,000 one-time from the Income Tax Fund in FY26 to develop threat management systems and \$4,417,500 ongoing from the Income Tax Fund beginning in FY27 for event security. The breakdown would be as follows: \$500,000 one-time and \$750,000 ongoing each for the University of Utah and Utah State University; \$300,000 one-time and \$450,000 ongoing for each for Southern Utah University, Utah Tech University, Utah Valley University, and Weber State University; \$200,000 one-time and \$300,000 ongoing each for Salt Lake Community College and Snow College; \$50,000 one-time and \$60,000 ongoing each for Bridgerland Technical College, Davis Technical College, Dixie Technical College, Mountainland Technical College, Ogden-Weber Technical College, Southwest Technical College, Tooele Technical College, and Uintah Basin Technical College; and \$75,000 one-time and \$37,500 ongoing for the Utah Board of Higher Education.

	FY 2026	FY 2027	FY 2028
Net All Funds	<u>\$(3,085,000)</u>	<u>\$(4,598,500)</u>	<u>\$(4,598,500)</u>

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program.
For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.