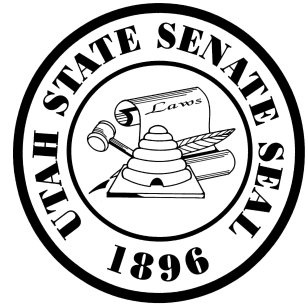




Fiscal Note
1st Sub. S.B. 141 (Green)
2026 General Session
Child Welfare Amendments
by Harper, Wayne A.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(12,100)	\$(2,000)	\$(14,100)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
Federal Funds	\$0	\$1,300	\$1,300
Federal Funds, One-time	\$200	\$0	\$0
Total Revenues	\$200	\$1,300	\$1,300
Enactment of this legislation could increase federal funds revenue to the Department of Health and Human Services by \$200 one-time in FY 2026 and \$1,300 ongoing beginning in FY 2027.			
Expenditures	FY 2026	FY 2027	FY 2028
Federal Funds	\$0	\$1,300	\$1,300
Federal Funds, One-time	\$200	\$0	\$0
General Fund	\$0	\$12,100	\$12,100
General Fund, One-time	\$2,000	\$0	\$0
Total Expenditures	\$2,200	\$13,400	\$13,400
Enactment of this legislation could cost the Division of Child and Family Services \$2,200 one-time in FY 2026 and \$13,400 ongoing beginning in FY 2027 for personnel services to administer provisions of the bill. Of these amounts, \$2,000 one-time and \$12,100 ongoing would come from the General Fund, and the balance would come from federal funds. The agency indicates it can absorb the General Fund cost.			
Net All Funds	\$(2,000)	\$(12,100)	\$(12,100)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.