Fiscal Note
1st Sub. S.B. 141 (Green)
2026 General Session
Child Welfare Amendments
by Harper, Wayne A.

General, Income Tax, and Uniform School Funds JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	$(12,100)	$(2,000)	$(14,100)

State Government UCA 36-12-13(2)(c)

Revenues	*FY 2026*	*FY 2027*	*FY 2028*
Federal Funds	$0	$1,300	$1,300
Federal Funds, One-time	$200	$0	$0
Total Revenues	$200	$1,300	$1,300

Enactment of this legislation could increase federal funds revenue to the Department of Health and Human Services by $200 one-time in FY 2026 and $1,300 ongoing beginning in FY 2027.

Expenditures	*FY 2026*	*FY 2027*	*FY 2028*
Federal Funds	$0	$1,300	$1,300
Federal Funds, One-time	$200	$0	$0
General Fund	$0	$12,100	$12,100
General Fund, One-time	$2,000	$0	$0
Total Expenditures	$2,200	$13,400	$13,400

Enactment of this legislation could cost the Division of Child and Family Services $2,200 one-time in FY 2026 and $13,400 ongoing beginning in FY 2027 for personnel services to administer provisions of the bill. Of these amounts, $2,000 one-time and $12,100 ongoing would come from the General Fund, and the balance would come from federal funds. The agency indicates it can absorb the General Fund cost.

	FY 2026	*FY 2027*	*FY 2028*
Net All Funds	$(2,000)	$(12,100)	$(12,100)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.