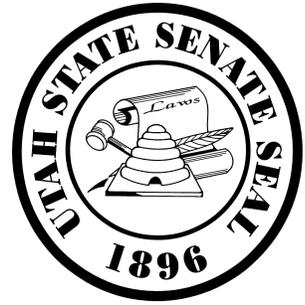




**Fiscal Note**  
**2nd Sub. S.B. 141 (Salmon)**  
 2026 General Session  
 Child Welfare Amendments  
 by Harper, Wayne A.



**General, Income Tax, and Uniform School Funds**

JR4-4-101

|                            | Ongoing    | One-time  | Total      |
|----------------------------|------------|-----------|------------|
| Net GF/ITF/USF (rev.-exp.) | \$(12,100) | \$(2,000) | \$(14,100) |

**State Government**

UCA 36-12-13(2)(c)

| Revenues                | FY 2026      | FY 2027        | FY 2028        |
|-------------------------|--------------|----------------|----------------|
| Federal Funds           | \$0          | \$1,300        | \$1,300        |
| Federal Funds, One-time | \$200        | \$0            | \$0            |
| <b>Total Revenues</b>   | <b>\$200</b> | <b>\$1,300</b> | <b>\$1,300</b> |

Enactment of this legislation could increase federal funds revenue to the Department of Health and Human Services by \$200 one-time in FY 2026 and \$1,300 ongoing beginning in FY 2027.

| Expenditures              | FY 2026        | FY 2027         | FY 2028         |
|---------------------------|----------------|-----------------|-----------------|
| Federal Funds             | \$0            | \$1,300         | \$1,300         |
| Federal Funds, One-time   | \$200          | \$0             | \$0             |
| General Fund              | \$0            | \$12,100        | \$12,100        |
| General Fund, One-time    | \$2,000        | \$0             | \$0             |
| <b>Total Expenditures</b> | <b>\$2,200</b> | <b>\$13,400</b> | <b>\$13,400</b> |

Enactment of this legislation could cost the Division of Child and Family Services \$2,200 one-time in FY 2026 and \$13,400 ongoing beginning in FY 2027 for personnel services to administer provisions of the bill. Of these amounts, \$2,000 one-time and \$12,100 ongoing would come from the General Fund, and the balance would come from federal funds. The agency indicates it can absorb the General Fund cost.

|                      | FY 2026          | FY 2027           | FY 2028           |
|----------------------|------------------|-------------------|-------------------|
| <b>Net All Funds</b> | <b>\$(2,000)</b> | <b>\$(12,100)</b> | <b>\$(12,100)</b> |

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.