



Fiscal Note

S.B. 144

2026 General Session
Relocation Assistance Amendments
by Balderree, Heidi



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2026	FY 2027	FY 2028
Transportation Investment Fund of 2005	\$0	\$576,900	\$576,900
Transportation Investment Fund of 2005, One-time	\$100,000	\$(14,400)	\$0
Transportation Fund	\$0	\$32,100	\$32,100
Transportation Fund, One-time	\$0	\$(800)	\$0
Federal Funds	\$0	\$32,000	\$32,000
Federal Funds, One-time	\$0	\$(800)	\$0
Total Expenditures	\$100,000	\$625,000	\$641,000

Enactment of this legislation could cost the Department of Transportation \$100,000 in FY 2026, \$625,000 in FY 2027, and \$641,000 in FY 2028 for real property displacement relocation assistance. Costs could grow each year based on inflation. The FY 2027 amount is broken down as follows: \$562,500 from the Transportation Investment Fund, \$31,300 from the Transportation Fund, and \$31,200 from Federal Funds.

	FY 2026	FY 2027	FY 2028
Net All Funds	\$(100,000)	\$(625,000)	\$(641,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.