



Fiscal Note

S.B. 160

2026 General Session
 Medicaid Reimbursement Rate
 Amendments
 by Weiler, Todd



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$ (18,000)	\$ 18,000	\$ 0

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
Expendable Receipts	\$ 0	\$ (18,000)	\$ (18,000)
Expendable Receipts, One-time	\$ 0	\$ 18,000	\$ 0
Total Revenues	\$ 0	\$ 0	\$ (18,000)

Enactment of this legislation may reduce ongoing expendable receipts to the Department of Health and Human Services by \$18,000 in FY 2028.

Expenditures	FY 2026	FY 2027	FY 2028
Expendable Receipts	\$ 0	\$ (18,000)	\$ (18,000)
Expendable Receipts, One-time	\$ 0	\$ 18,000	\$ 0
General Fund	\$ 0	\$ 18,000	\$ 18,000
General Fund, One-time	\$ 0	\$ (18,000)	\$ 0
Total Expenditures	\$ 0	\$ 0	\$ 0

Enactment of this legislation may shift \$18,000 ongoing expenses beginning in FY 2028 from expendable receipts to the General Fund. If the annual 2% rate increase in FY 2029 happens because the forecasted General Fund revenue growth meets or exceeds 2%, then the State will see similar shifts in costs in FY 2029.

	FY 2026	FY 2027	FY 2028
Net All Funds	\$ 0	\$ 0	\$ (18,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation may reduce costs for substance abuse and mental health local authorities (\$18,000) ongoing in FY 2028. These local authorities would receive (\$47,000) less ongoing in FY 2028 to provide substance abuse and mental health services for Medicaid members.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.