



Fiscal Note
4th Sub. S.B. 194 (Pumpkin)
2026 General Session
Election Modifications
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General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(6,000)	\$(13,100)	\$(19,100)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
Court Security Account (GFR)	\$0	\$200	\$200
Surcharge Fines	\$0	\$5,000	\$5,000
General Fund	\$0	\$4,900	\$4,900
Total Revenues	\$0	\$10,100	\$10,100

Enactment of this legislation and to the extent that more people are convicted as a result of this bill and pay their financial obligation, this could increase ongoing state revenues as follows: \$4,900 to the General Fund; \$5,000 to the Surcharge Fines Fund; and \$200 to the Court Security Account.

Expenditures	FY 2026	FY 2027	FY 2028
General Fund	\$0	\$10,900	\$10,900
General Fund, One-time	\$8,100	\$5,000	\$0
Total Expenditures	\$8,100	\$15,900	\$10,900

Enactment of this legislation could cost the Lt. Governor's Office an estimated \$5,000 from the General Fund one-time in FY 2027 in staff time, which the agency could absorb within existing appropriations. Enactment could also cost the Courts \$10,900 ongoing from the General Fund beginning in FY 2027 for new case processing in district courts. The bill could also cost the Department of Public Safety's Driver License Division \$8,100 from the General Fund one-time in FY 2026 for programming costs.

	FY 2026	FY 2027	FY 2028
Net All Funds	\$(8,100)	\$(5,800)	\$(800)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could increase local government costs by an estimated \$899,800 ongoing starting in FY 2027 for additional staff support, printing, and mailing costs, and additional costs in 2030 and every five years thereafter. Enactment of this bill could also increase revenue to local governments by about \$350 per case for fines/fees. Local government entities could experience the following estimated expenditures: 1. Prosecutors \$812 per case; 2. Public Defense \$975 per case; 3. County Jails - unknown increase at about \$83 per day per offender in incarceration costs; and 4. Local Justice Court - unknown increase.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation and, to the extent that individuals violate provisions of this bill, could cost certain offenders about \$1,000 per case, with up to an estimated 20 cases.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.