



Fiscal Note
S.B. 195
2026 General Session
Workforce Development
by Millner, Ann



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(16,400)	\$0	\$(16,400)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
Total Revenues	\$0	\$0	\$0
Inasmuch as the Utah Data Research Center at the Utah Board of Higher Education enters into data storage agreements with other entities, UDRC could receive revenue from fees charged with data storage beginning in FY27. The exact amount is unknown.			
Expenditures	FY 2026	FY 2027	FY 2028
Income Tax Fund	\$0	\$16,400	\$16,400
Total Expenditures	\$0	\$16,400	\$16,400
Enactment of this legislation could cost the Utah Board of Higher Education \$5,000 ongoing from the Income Tax Fund beginning in FY27 to apply for and maintain certification for Workforce Pell Grants. The Board has indicated that they could absorb this cost. Enactment of this legislation could also cost Talent Ready Utah \$10,000 ongoing from the Income Tax Fund beginning in FY27 to staff the newly created Youth Apprenticeship Governance Council. Talent Ready Utah has indicated that they can absorb this cost. Enactment of this legislation could also cost Talent Ready Utah \$1,400 ongoing from the Income Tax Fund beginning in FY27 to pay the per diem for council members who are not state employees. Inasmuch as a state agency enters into a data storage agreement with the Utah Data Research Center, they could incur costs paid to UDRC for data storage. The exact amount is unknown.			
Net All Funds	FY 2026 \$0	FY 2027 \$(16,400)	FY 2028 \$(16,400)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.
--

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program.
For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.