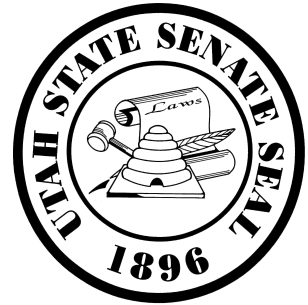




Fiscal Note

S.B. 209

2026 General Session
Gooseberry Narrows State Park
Designation
by Owens, Derrin R.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$15,800	\$(64,215,800)	\$(64,200,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
Transportation Investment Fund of 2005	\$0	\$6,500	\$6,500
Transportation Investment Fund of 2005, One-time	\$0	\$(6,500)	\$0
Restricted Accounts (FN Only)	\$0	\$1,700	\$1,700
Restricted Accounts (FN Only), One-time	\$0	\$(1,700)	\$0
State Park Fees (GFR)	\$0	\$485,000	\$485,000
State Park Fees (GFR), One-time	\$0	\$(485,000)	\$0
General Fund	\$0	\$15,800	\$15,800
General Fund, One-time	\$0	\$(15,800)	\$0
Total Revenues	\$0	\$0	\$509,000

Enactment of this legislation could generate an additional \$485,000 in ongoing revenue to the State Park Fees Restricted Account, beginning in FY 2028. Enactment could also generate \$24,000 in sales tax revenue, distributed as \$15,800 to the General Fund, \$6,500 to the Transportation Investment Fund, and \$1,700 to restricted accounts, beginning in FY 2028.

Expenditures	FY 2026	FY 2027	FY 2028
State Park Fees (GFR)	\$0	\$485,000	\$485,000
State Park Fees (GFR), One-time	\$0	\$(480,000)	\$0
General Fund, One-time	\$0	\$64,200,000	\$0
Total Expenditures	\$0	\$64,205,000	\$485,000

Enactment of this legislation could cost the Division of State Parks \$25.0 million one-time from the General Fund in FY 2027 for property acquisition and construction, as well as \$5,000 one-time in FY 2027 for administrative costs that the agency can absorb, and \$485,000 ongoing from the State Park Fees Restricted Account beginning in FY 2028 for operation of the new park. Enactment could also cost the Department of Transportation an estimated \$39.2 million one-time from the General Fund in FY 2027 for road construction.

	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 2028</i>
Net All Funds	\$0	\$(64,205,000)	\$24,000

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could generate additional ongoing \$20,400 in tax revenues to local governments, starting in FY 2028.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation could cost Gooseberry Narrows State Park visitors up to \$25 in entrance fees and up to \$60 for camping, with total estimated impact on the park's visitors of \$529,400 per year, starting in FY 2028.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.