



**Fiscal Note**

**S.B. 239**

2026 General Session  
 State Homeless Campus Amendments  
 by Escamilla, Luz



**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(200)	\$(12,000)	\$(12,200)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2026	FY 2027	FY 2028
General Fund	\$0	\$200	\$200
General Fund, One-time	\$0	\$12,000	\$0
Total Expenditures	\$0	\$12,200	\$200

Enactment of this bill could cost the Department of Workforce Services \$200 ongoing from the General Fund in FY 2027 for the preparation of reports to the Executive Appropriations Committee, which can be absorbed by the agency. Additionally, this bill could cost the Department of Workforce Services \$12,000 one-time from the General Fund in FY 2027 for the development of a comprehensive plan for the potential State Homelessness Campus, which can be absorbed by the agency.

To the extent that a State Homeless Campus is created, and to the extent that reportable incidents occur, sections of this bill could have a fiscal impact on the operations of the State Homeless Campus, of which the aggregate impact is unknown.

	FY 2026	FY 2027	FY 2028
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(12,200)</b>	<b>\$(200)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.