



Fiscal Note
1st Sub. S.B. 288 (Green)
 2026 General Session
 Medicaid Provider Amendments
 by Stratton, Keven J.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(351,800)	\$250,000	\$(101,800)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
Federal Funds	\$0	\$21,410,100	\$21,410,100
Federal Funds, One-time	\$0	\$(20,911,000)	\$4,425,000
Total Revenues	\$0	\$499,100	\$25,835,100

Enactment of this legislation would increase federal funds by \$499,100 in FY 2027, \$25,835,100 in FY 2028, and \$21,410,100 ongoing in FY 2029.

Expenditures	FY 2026	FY 2027	FY 2028
Federal Funds	\$0	\$21,410,100	\$21,410,100
Federal Funds, One-time	\$0	\$(20,911,000)	\$4,425,000
General Fund	\$0	\$351,800	\$351,800
General Fund, One-time	\$0	\$(250,000)	\$(150,000)
Medicaid ACA Fund	\$0	\$12,400,000	\$12,400,000
Medicaid ACA Fund, One-time	\$0	\$(12,002,700)	\$225,000
Total Expenditures	\$0	\$998,200	\$38,661,900

Enactment of this legislation may cost the Department of Health and Human Services \$998,200 total funds (\$101,800 General Fund) in FY 2027, \$38,661,900 total funds (\$201,800 General Fund) in FY 2028, and \$34,161,900 total funds (\$351,800 General Fund) ongoing in FY 2029 for (1) provider incentive payments, (2) service contracts, (3) computer programming changes, and (4) 6.5 full-time equivalent employees.

	FY 2026	FY 2027	FY 2028
Net All Funds	\$0	\$(499,100)	\$(12,826,800)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program.
For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.