



Fiscal Note
5th Sub. S.B. 288 (Gray)
 2026 General Session
 Medicaid Provider Amendments
 by Stratton, Keven J.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$ (20,600,000)	\$ 2,719,200	\$ (17,880,800)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
Federal Funds	\$0	\$30,731,300	\$30,731,300
Federal Funds, One-time	\$0	\$(1,530,000)	\$741,800
Total Revenues	\$0	\$29,201,300	\$31,473,100

Enactment of this legislation would increase federal funds by \$29,201,300 in FY 2027, \$31,473,100 in FY 2028, and \$30,731,300 ongoing in FY 2029.

Expenditures	FY 2026	FY 2027	FY 2028
Federal Funds	\$0	\$30,731,300	\$30,731,300
Federal Funds, One-time	\$0	\$(1,530,000)	\$741,800
General Fund	\$0	\$20,600,000	\$20,600,000
General Fund, One-time	\$0	\$(2,719,200)	\$0
Total Expenditures	\$0	\$47,082,100	\$52,073,100

Enactment of this legislation may cost the Department of Health and Human Services \$47,082,100 total funds (\$17,880,800 General Fund) in FY 2027, \$52,073,100 total funds (\$20,600,000 General Fund) in FY 2028, and \$51,331,300 total funds (\$20,600,000 General Fund) ongoing in FY 2029 for (1) provider incentive payments, (2) service contracts, (3) computer programming changes, and (4) 6 full-time equivalent employees.

	FY 2026	FY 2027	FY 2028
Net All Funds	\$0	\$(17,880,800)	\$(20,600,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.