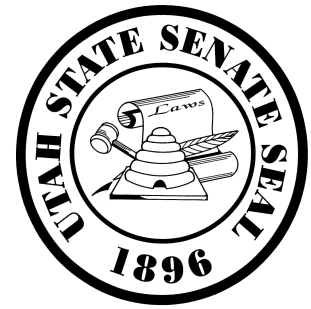




Fiscal Note

S.B. 305

2026 General Session
 Hospital Quality Incentive Amendments
 by Vickers, Evan J.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(104,200)	\$0	\$(104,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
Federal Funds	\$0	\$73,486,000	\$73,486,000
Hospital Provider Assessment	\$0	\$25,936,000	\$25,936,000
Total Revenues	\$0	\$99,422,000	\$99,422,000

Enactment of this legislation may increase ongoing revenue in FY 2027 by \$73,486,000 in federal funds and \$25,936,000 for the Hospital Provider Assessment Expendable Special Revenue Fund.

Expenditures	FY 2026	FY 2027	FY 2028
Federal Funds	\$0	\$73,486,000	\$73,486,000
General Fund	\$0	\$104,200	\$104,200
Hospital Provider Assessment	\$0	\$25,936,000	\$25,936,000
Total Expenditures	\$0	\$99,526,200	\$99,526,200

Enactment of this legislation may cost the Department of Health, ongoing in FY 2027, \$104,200 General Fund, \$25,936,000 Hospital Provider Assessment Expendable Special Revenue Fund, and \$73,486,000 federal funds for one full-time equivalent employee and for quality incentive arrangements.

	FY 2026	FY 2027	FY 2028
Net All Funds	\$0	\$(104,200)	\$(104,200)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation may result in hospitals paying \$25,936,000 more in assessments, ongoing beginning in FY 2027.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.