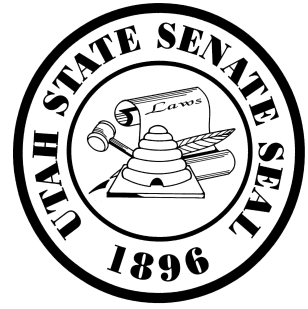




**Fiscal Note**  
**1st Sub. S.B. 305 (Green)**  
 2026 General Session  
 Hospital Quality Incentive Amendments  
 by Vickers, Evan J.



**General, Income Tax, and Uniform School Funds**

JR4-4-101

|                            | Ongoing | One-time | Total |
|----------------------------|---------|----------|-------|
| Net GF/ITF/USF (rev.-exp.) | \$0     | \$0      | \$0   |

**State Government**

UCA 36-12-13(2)(c)

| Revenues                     | FY 2026    | FY 2027             | FY 2028             |
|------------------------------|------------|---------------------|---------------------|
| Federal Funds                | \$0        | \$73,486,000        | \$73,486,000        |
| Hospital Provider Assessment | \$0        | \$26,040,200        | \$26,040,200        |
| <b>Total Revenues</b>        | <b>\$0</b> | <b>\$99,526,200</b> | <b>\$99,526,200</b> |

Enactment of this legislation may increase ongoing revenue in FY 2027 by \$73,486,000 in federal funds and \$26,040,200 for the Hospital Provider Assessment Expendable Special Revenue Fund.

| Expenditures                 | FY 2026    | FY 2027             | FY 2028             |
|------------------------------|------------|---------------------|---------------------|
| Federal Funds                | \$0        | \$73,486,000        | \$73,486,000        |
| Hospital Provider Assessment | \$0        | \$26,040,200        | \$26,040,200        |
| <b>Total Expenditures</b>    | <b>\$0</b> | <b>\$99,526,200</b> | <b>\$99,526,200</b> |

Enactment of this legislation may cost the Department of Health, ongoing in FY 2027 \$26,040,200 Hospital Provider Assessment Expendable Special Revenue Fund and \$73,486,000 federal funds for one full-time equivalent employee and for quality incentive arrangements.

|                      | FY 2026    | FY 2027    | FY 2028    |
|----------------------|------------|------------|------------|
| <b>Net All Funds</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation may result in hospitals paying \$26,040,200 more in assessments, ongoing beginning in FY 2027.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.